

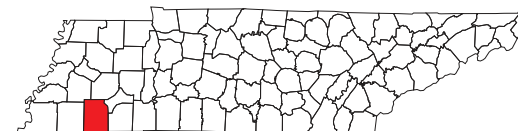
HARDEMAN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$206,553,470

-1% change
from FY 16-17



Total State Shared Taxes - A

\$6,387,371 **8% change**

Business & Economic Development - B

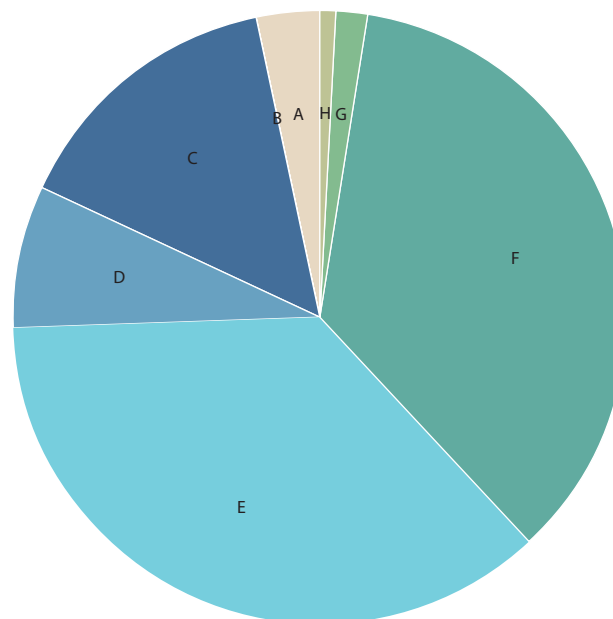
\$206,929 **4% change**

Education - C

\$30,227,474 **0% change**

General Government - D

\$15,683,757 **1% change**



Health & Social Services - E

\$75,335,948 **2% change**

Law, Safety, & Correction - F

\$73,308,984 **-6% change**

Resources & Regulation - G

\$3,386,074 **13% change**

Transportation - H

\$2,016,933 **23% change**

State Shared Taxes County of Hardeman

2017-18 Tax Collections	Bolivar	Grand Junction	Hickory Valley	Hornsby	Middleton	Saulsbury	Silerton	Toone	Whiteville	Hardeman County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,767	\$80,767
Beer	\$2,527	\$152	\$46	\$141	\$329	\$52	\$52	\$170	\$2,164	\$17,839	\$23,473
Business	\$103,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,933	\$325,058
Excise	\$19,662	\$3,297	\$0	\$0	\$3,437	\$0	\$0	\$0	\$2,181	\$62,322	\$90,900
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$275
Gas & Motor Fuel	\$186,729	\$11,203	\$3,413	\$10,445	\$24,337	\$3,861	\$3,826	\$12,547	\$159,876	\$2,467,884	\$2,884,120
Income Tax	\$12,091	\$1,455	\$1,469	\$1,201	\$2,438	\$1,164	\$796	\$880	\$1,600	\$32,027	\$55,121
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$75
Mixed Drink	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
Sales	\$1,319,421	\$27,509	\$8,380	\$25,647	\$59,759	\$9,480	\$9,395	\$30,810	\$392,578	\$4,294	\$1,887,274
Telecom Providers	\$4,465	\$539	\$0	\$99	\$1,906	\$0	\$0	\$79	\$619	\$33,257	\$40,965
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,994	\$9,994
TVA Replacement	\$61,426	\$3,685	\$1,123	\$3,436	\$8,006	\$1,270	\$1,259	\$4,128	\$52,593	\$848,556	\$985,480
Total	\$1,713,316	\$47,840	\$14,430	\$40,969	\$100,212	\$15,828	\$15,328	\$48,614	\$611,610	\$3,779,225	\$6,387,371

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hardeman County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$38,395	\$0	\$38,395
Agricultural Resources Conservation Fund	\$40,598	\$0	\$40,598
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,643	\$2,643

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$626,200	\$325,000	\$1,119,000	\$2,070,200	132
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$50,635	\$47,012	\$0	\$97,647	15
Independent Living	\$2,600	\$2,100	\$0	\$4,700	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$551,277	\$0	\$551,277	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$6,000	\$0	\$6,000	10
Police Pay Supplements (POST)	\$29,400	\$0	\$29,400	49
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$59,774	\$63,999	12,815	130
OPTIONS	\$50,242	\$0	\$50,242	-	48
State Health Insurance Assistance Program (SHIP)	\$0	\$8,563	\$8,563	-	428

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$107,340	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$24,103,856	\$884

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$436,000	\$0	\$436,000
Facilities Operation	\$72,146,000	\$0	\$72,146,000
Local Jails Housing State Inmates	\$617,100	\$0	\$617,100

Facilities Operation Name(s): Hardeman County Correctional Facility, Hardeman County Correctional Facility - Whiteville

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,493	\$0	\$23,493
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$94,800	\$0	\$94,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$395,937	\$395,937	322	-
K-12 Programs	\$21,650,710	\$4,803,190	\$26,453,900	3,519	232
Pre-Kindergarten Programs	\$1,043,060	\$0	\$1,043,060	175	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$36,433	\$16,812	\$53,245	-
Historical Commission Grants	\$0	\$28,020	\$28,020	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$450,560	\$0	\$450,560	-

Historical Commission Grants Recipient Name(s): Bolivar for Hardeman County Courthouse restoration

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$37,608	\$17,713	\$0	\$0	\$0	\$55,321	44
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$167,715	\$0	\$0	\$0	\$0	\$167,715	-
Healthier Beginning Programs	\$0	\$83,588	\$0	\$0	\$0	\$83,588	14
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$35,659	\$0	\$35,659	32
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,411	\$10,597	\$0	\$0	\$1,066	\$20,074	36
Tobacco Settlement Funds	\$11,200	\$0	\$0	\$0	\$0	\$11,200	4
Women, Infant, Children (WIC)	\$0	\$503,808	\$196,025	\$0	\$0	\$699,833	1,484

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	286	\$1,806	198	\$741,852
Colleges of Applied Technology	\$1,358,300	\$0	\$1,358,300	1	17	104	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	319	-	\$0	-	\$0
Universities	\$234,426	\$0	\$234,426	-	14	332	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Whiteville

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	519

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$191,701	93
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,420,279	1,944
Families First Cash Assistance	\$54,173	\$129,735	\$183,908	\$0	2,347
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,240,303	\$7,240,303	\$0	61,329
Vocational Rehabilitation (Direct Client Services)	\$7,473	\$27,611	\$35,084	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,047	\$0	\$28,047	-	19
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$12,662	\$0	\$12,662	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	344	-	100
Unemployment Insurance Benefits	\$1,054,528	\$6,336	\$1,060,864	-	-	-
Workers Compensation	\$52,982	\$0	\$52,982	-	381	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$697,248	23	\$10,690,621

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$98,670	\$0	\$0	\$98,670	89
Crisis Services Continuum	\$64,813	\$0	\$0	\$64,813	431
Other Mental Health Services	\$0	\$0	\$0	\$163,483	520
Regional Mental Health Institute	\$0	\$0	\$0	\$5,540,205	104
Substance Abuse Services	\$0	\$0	\$0	\$186,366	72

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,997	\$35,981	\$41,978	-	-	-	-	-	-
Homeland Security Grants	\$0	\$16,202	\$16,202	-	-	-	-	-	-
Readiness Centers	\$11,670	\$15,034	\$26,704	1	1	2	46	-	49

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	18,572	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,866	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,079

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$650	\$0	\$650
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$31,260	\$3,576	\$34,836

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$9,277,938	\$17,696,733	\$26,974,671	3,088
Children on TennCare	\$5,233,204	\$9,981,810	\$15,215,014	3,415
CHOICES Enrollees	\$3,043,129	\$5,804,462	\$8,847,591	170
Cover Kids	\$6,981	\$639,367	\$646,348	252
Cover RX	\$27,090	\$0	\$27,090	170
Intellectual and Developmental Disabilities Waivers	\$2,135,761	\$4,073,749	\$6,209,510	71
Supplemental Hospital Payments	\$87,546	\$166,985	\$254,531	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,321	\$0	\$3,321

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$9,929	\$1,092,050	\$1,101,979	7	586	593

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,000	\$0	\$7,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$789,400	\$0	\$789,400	-	-
State-Maintained Highways	\$1,163,033	\$0	\$1,163,033	150	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,540,931	\$0	\$15,540,931

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,036,000	\$7,036,000	1,514

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,919	2,067	434
Payments In Lieu of Taxes for Land Holdings	\$1,275	\$0	\$1,275	-	-	-

Wildlife Management Areas Acres: 8,246

Wildlife Management Areas Name(s): Whiteville Lake SFA, Grays Creek WMA, Chickasaw State Forest & WMA